

Here is the sequence of annual 5-year shipbuilding plans (without, unfortunately, associated cost projections) since FY74.

**Shipbuilding Plans Versus Actual Requests
(New Construction)**

FYDP	Fiscal Year															TOTAL	
	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88		PLAN
FY74	15	33	41	39	29												157
FY75		31	39	39	25	24											158
FY76			23	29	32	26	20										130
FY77				16	30	19	25	31									111
FY78					22	29	37	36	32								156
FY79						15	15	17	12	11							70
FY80							15	17	11	12	12						67
FY81								17	19	17	21	23					97
FY82									14*	9	19	18	20				80
FY83										18	21	24	32	36			133
FY84											17	21	28	28	30		124

*Increased to 18 after Reagan's inauguration.

Likewise, the DOD's projected average unit costs for tactical fighters (both USAF and USN/MC) since FY76 has just recently been made available in a superb study of FYDP performance -- entitled "The Plans/Reality Mismatch" -- by a Pentagon analyst, Mr. Franklin C. Spinney.

Dynamics of the Future Years

FYDP	Planned Future Year Average Unit Cost (Const 83 \$)										
	77	78	79	80	81	82	83	84	85	86	87
FY 76-80	12.7	10.8	11.9	14.8							
77-81		14.4	13.4	12.3	14.1						
78-82			16.2	14.9	16.3	13.4					
79-83				14.5	15.8	15.4	14.9				
80-84					15.4	16.7	15.4	14.0			
81-85						18.9	15.9	12.7	12.0		
82-86							23.8	21.0	19.1	17.4	
83-87								23.8	23.6	20.6	20.6

"Future Year" = last four years of FYDP